Ilminster Town Council Strategic Plan 2017/18 – 2020/2021

Approved by Council 13 December 2016



The Town Council will work to make Ilminster a place in which people want to work, live and visit.

Introduction

Ilminster Town Council is the local council for the parish of Ilminster, it is the third tier of local government - Somerset County Council and South Somerset District Council being the other tiers.

The town of Ilminster has a population of approximately 6,000 of whom approx. 4,700 are aged over 16 years. There are approx. 2,700 dwellings.

The Town Council's responsibilities include the cemetery, play areas, approx. 55 acres of amenity land / recreational space, the Market House and the weekly market.

The civic year runs from May and starts with the election of the Mayor, appointment of the Deputy Mayor and election of the Committee Chairs at the Annual Town Council meeting.

There are 15 Town Councillors who serve the whole of the town (the town is not divided into wards) and elections to the Town Council are held every 4 years.

Context of the Strategic Plan

Ilminster is set to experience a high level of growth with at least 1 major housing development (in excess of 300 dwellings) at the pre-planning discussion stage as this strategic plan is in its infancy.

The major roads passing close to the town are the A358 (leading to the M5) and the A303 / A30. The A303 is a major route from London to the west country. The A303 and the A358 are scheduled for significant upgrading (from single to dual carriageway) and improvement, at the time of drafting the strategic plan it is understood that Highways England are considering and assessing options but no details or timescales are yet known.

The Town Council's resourcing levels (time and money) are finite and constrained by a number of factors, including some beyond the Town Council's control – such as the levels of council tax support grant available and the impact of new legislation.

The development of the strategic plan is intended to focus activity and decision making, help prioritise projects and resourcing, and provide a baseline against which progress can be measured.

The Strategic Plan will be complemented by the development of a rolling 3 year Financial Plan.

Ilminster Town Council SWOT Analysis

Town Councillors have done a SWOT analysis to help identify areas of performance that could be improved and may be addressed when undertaking activities and projects

Strengths

People (Staff and Councillors)
Non-political council
Friendly
Cautious
Community involvement of councillors
Community knowledge
Knowledge of the area
Community spirit
Countryside

Weaknesses

Poor communication
Structure needs review
Time
Generation of income
Restricted budget
Lack of planning

Opportunities

Income generation
Grant funding
Better communications
Development of Town
Local community / people
Financial Planning
Skills and knowledge of people new to
the town
A358 Dualling – potential for more
employment

Threats

Loss of grants
Doing something new
Unseen risks
Time constraints
Development of town
Finance
Ability to do nothing
Government policy / cuts
Anti social behaviour

Strategic Themes

The Town Council's resources will be focussed on 3 strategic themes:

- The Ilminster Economy,
- The Ilminster Environment
- Community Engagement and Governance

For the duration of this strategic plan any project or activity must either be a legal / best practice requirement and / or fit within at least 1 of the strategic themes.

The Work Plan

The work plan will be a dynamic document, updated regularly and presented to the Town Council for information at least 4 times a year. The workplan will indicate: the project / activity, the link between the activity and the strategic theme, completion target date and an indication of whether or not the project / activity is on track.

The list of projects / activities to be included in the 2017/18 – 2019/2020 workplan are:

- Open Spaces provision of toilets in the Wharf Lane Recreation Ground, developing a dog policy, implementing the Open Spaces masterplan (regarding the Wharf Lane Rec & Britten's Field)
- Cemetery researching future need, availability of suitable land and the feasibility of developing a new cemetery; acquiring suitable land and designing new facility
- Protecting Herne Hill from the impact of nearby development including obtaining designation as a local nature reserve and acquisition of additional land
- Encourage use of Herne Hill by providing route signage and information boards
- Town Council accommodation
- Development of a Neighbourhood Plan (subject to community support)
- Protecting the burial / cemetery records whilst maintaining accessibility.

Note: the above list is not in any priority order