

**Iminster Town Council  
Council Tax Options 2017/18**

Precept 2016/17

**£290,468**

	Same Service Level - No Projects	Percentage increase on 2016/2017 PRECEPT							
		0.25% inc 0.25%	0.5% inc 0.50%	1% inc 1%	1.5% inc 1.50%	2% inc 2%	2.5% inc 2.50%	3% inc 3%	5% inc 5%
Total Expenditure 2017/18	£294,476	£277,854	£278,580	£280,033	£281,485	£282,937	£284,390	£285,842	£291,651
ITC Generated Income 2017/18	£20,150	£20,150	£20,150	£20,150	£20,150	£20,150	£20,150	£20,150	£20,150
Budget Requirement 17/18	<b>£274,326</b>	<b>£298,004</b>	<b>£298,730</b>	<b>£300,183</b>	<b>£301,635</b>	<b>£303,087</b>	<b>£304,540</b>	<b>£305,992</b>	<b>£311,801</b>
Estimated Allocation of Grant from Central Government	£6,810	£6,810	£6,810	£6,810	£6,810	£6,810	£6,810	£6,810	£6,810
Precept 17/18	£267,516	£291,194	£291,920	£293,373	£294,825	£296,277	£297,730	£299,182	£304,991
Estimated Tax Base 17/18	2,022.31	2,022.31	2,022.31	2,022.31	2,022.31	2,022.31	2,022.31	2,022.31	2,022.31
Equivalent Band D Charge 17/18	£132.28	£143.99	£144.35	£145.07	£145.79	£146.50	£147.22	£147.94	£150.81
Increase/decrease in ANNUAL Charge compared to 16/17	<b>-£12.96</b>	<b>-£1.25</b>	<b>-£0.89</b>	<b>-£0.17</b>	£0.55	£1.26	£1.98	£2.70	£5.57
Increase/decrease in % to Tax Payer compared to 16/17	<b>-8.92%</b>	<b>-0.86%</b>	<b>-0.61%</b>	<b>-0.12%</b>	0.38%	0.87%	1.37%	1.86%	3.84%
Shortfall/Excess in Precept (over maintaining same service level)	£0.00	£23,678	£24,404	£25,857	£27,309	£28,761	£30,214	£31,666	£37,475