

	Same Service Level as 2018/19	£5,000 from reserves	£10,000 from reserves	£15,000 from reserves	£20,000 from reserves	£25,000 from reserves	£30,000 from reserves	£35,000 from reserves	£40,000 from reserves
Total Expenditure 2019/20	£391,560	£391,560	£391,560	£391,560	£391,560	£391,560	£391,560	£391,560	£391,560
ITC Generated Income 2019/20	£30,820	£30,820	£30,820	£30,820	£30,820	£30,820	£30,820	£30,820	£30,820
Budget Requirement 19/20	£360,740	£360,740	£360,740	£360,740	£360,740	£360,740	£360,740	£360,740	£360,740
Contribution from Reserves	£0	£5,000	£10,000	£15,000	£20,000	£25,000	£30,000	£35,000	£40,000
Precept 19/20	£360,740	£355,740	£350,740	£345,740	£340,740	£335,740	£330,740	£325,740	£320,740
Tax Base 19/20	2,056.57	2,056.57	2,056.57	2,056.57	2,056.57	2,056.57	2,056.57	2,056.57	2,056.57
Equivalent Band D Charge 19/20	£175.41	£172.98	£170.55	£168.11	£165.68	£163.25	£160.82	£158.39	£155.96
Increase/decrease in ANNUAL Charge compared to 18/19	£19.28	£16.85	£14.42	£11.98	£9.55	£7.12	£4.69	£2.26	-£0.17
Increase/decrease in % to Council Tax Payer compared to 18/19	12.35%	10.79%	9.23%	7.68%	6.12%	4.56%	3.00%	1.45%	-0.11%