		Expenditure Budget 2020/2021	
	Budget 2020/21		- Comotoni
<u>Service</u>	<u>Expenditure</u>	£160£7,390	Cemetery
			■ Grants
Cemetery	£12,000	£15,000 £66,800	• Grants
Grants	£15,000	£12,000	= C
Grounds & Maintenance	£66,800		■ Grounds &
Market	£160		Maintenance
Market House	£2,000		Market
Public Toilets	£7,390		
Support Services Total Forecast Expenditure	£372,570 £475,920		Market House
Total Forecast Expericiture	1413,320		
		£372,570	Public Toilets
		2572,576	
			Support Services
		In an man Durd not four 2020/2021	
		Income Budget for 2020/2021	
		£0£1,970 £4,200	
	Budget 2020/21	£10,000 £17,620	Cemetery
<u>Service</u>	<u>Income</u>		- Cernetery
			■ Grants
Cemetery	£10,000		- Grants
Grants	£0		■ Grounds &
Grounds & Maintenance	£1,970		Maintenance
Market	£4,200		■ Market
Support Services	£17,620		
Contribution From Reserves	£106,885		Support Services
Precept Total Forecast Income	£335,245	£335,245	• •
i otal Forecast income	£475,920		Contribution From
			Reserves