

## Staffing costs 2024-25 and 2025-26

<b>Existing Staff</b>	<b>2024/25</b>	<b>2025/26</b>
<b>Salary</b>	211149.45	220555.10
<b>NI/Tax Employers</b>	17816.46	18611.76
<b>Pension (Ee + Er pension)</b>	49183.79	49183.79
	<b>278149.70</b>	<b>288350.65</b>

<b>New Staffing</b>	<b>2024/25</b>	<b>2025/26</b>
<b>Salary</b>	80646.70	86719.20
<b>NI/Tax Employers</b>	6813.87	7327.22
<b>Pension Employers</b>	17984.21	19338.38
	<b>105444.79</b>	<b>113384.80</b>

<b>Total Staffing Costs</b>	<b>£ 383,594</b>	<b>£ 401,735</b>
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