Action Plan and Prioritisation Plan updates – updated 15th March 2024

RED Urgent/Critical – start immediately

AMBER Medium term – start in the next 12 months

GREEN Nice to do

Topic	Issue	Aim/ Objective	Action	Outcome	Key Milestones	Responsible person(s)/ organisation(s)	Resources needed	Expected Completion Date
Community Facilities and Services	Install a fitness trail	To install a fitness trail around the recreation ground	To arrange quotes, gain approval from Town Council and implement agreed plans	The fitness trail will be ready for use by Autumn 2023	Take quotes to Town Council to be approved by May 2023 meeting.	Town Council officers and Recreation Manager	S106 funding applied for. S106 funding granted for £14188.39	End of September 2024 On hold. TC voted against fitness trail 19-9-23 2023-0103- TC
Community Facilities and Services	Install a fitness station	To install a fitness station on the recreation ground	To arrange quotes, gain approval from Town Council and implement agreed plans	S106 funding agreed.	Work to start late April 2024	Town Council officers and Recreation Manager	S106 funding granted for £14188.39	May 2024
Community Facilities and Services	Tennis Court refurbishment	The LTA can provide funding to refurbish the tennis courts	To work with the LTA to arrange the refurbishment	The tennis courts will be completely refurbished.	Work is due to commence in May 2023	Town Council officers, the Countryside Manager and recreation Manager	Fund by LTA	Autumn 2023 Completed Oct 2023

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Community Facilities and Services	To consider future use of the North Street Council Office	To decide on the future use of the North Street Council office	To look at all options for the future use of the building	To decide if the Town Council are going to purchase the North Street building	Business plan to be submitted to Somerset Council by Q1 2024	Town Council officers and the North Street Offices working group	Survey results, further consultation with Somerset Council (current owners)	Spring 2024 Completed Members resolved at the Town Council meting on 17th October 2023 not to proceed with the purchase of the North Street office.
Community Facilities and Services	Winterhay playpark equipment needs updating	To update the play equipment	To arrange quotes and gain Town Councils approval	The play equipment needs refreshing and updating.	Quotes to be arranged and taken to May 2023 Town Council meeting	Town Council officers and Recreation Manager	S106 funding applied for. Depending on outcome look at grants	Spring 2024 Completed Park opened October 2023
Community Facilities and Services	West Crescent playpark equipment needs updating	To update the play equipment	To arrange quotes and gain Town Councils approval	The play equipment needs refreshing and updating.	Quotes to be arranged and taken to May 2023 Town Council meeting. Look to use bequest money.	Town Council officers and Recreation Manager	S106 funding applied for. Depending on outcome look at grants. S106 declined.	Work to start late April 2024
Community		Refurbish	To review the public toilets	Education residents	Request £15,000 from		Consider refurbishment	Late 2024

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Facilities and Services	Public toilets need improving	public toilets	and understand what needs improving	where the public toilets are	the budget to initially look at getting the tuck shop up and running. Plus £10,000 to resolve the drainage problems		of the toilet block and look in to other uses, changing rooms.	
Community Facilities and Services	MUGA needs improving	To update MUGA	To review the MUGA and work with young people to understand the improvement they want	Look at the possibility of building a new MUGA by the tennis courts.				Spring 2028
Community Facilities and Services	Need for increased leisure and recreation provision for 5-25 year olds	To ensure a range of provision is provided for all age groups in Ilminster	To review what provision is currently available, publicise this is it is not well used and seek to fill any gaps in provision with groups and organisation in Ilminster	Look to offer advice and assistance with promoting the Youth Club.		Cllr Hamilton to meet with trustees of the youth club to obtain a better knowledge of the current situation.		Autumn 2024 Town Council to set up a working group – March 2024
Community Facilities and	Additional groups	To offer a range of groups and	To review the groups and activities on					

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Services	people are interested in	activities that meet peoples interests and needs	offer, promote them where necessary and work with groups and organisations to establish new groups and activities where appropriate					
Community Facilities and Services	People highlighted that they are not aware of what is available in the community in terms of sport and activities	To ensure residents know what activities are available	To review communicati on to ensure sports and activities are well promoted.				To ensure that the information is readily available and residents are aware of where on find that information.	Summer 2024
Older People	People want social opportunities	To provide space and opportunitie s for older people to socialise and meet with others	To review what is already on offer and promote as need and as necessary seek to establish regular social opportunities for older people					
Young People and Children	To improve Youth provision in Ilminster	To improve youth facilities	To look at activities that are currently available and	Improve facilities within the town so		Town Council offices and members of the local community	Members of the local community to assist with	November 2024

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		within the town	what other facilities residents/chil dren would like.	children/you ng people don't have to travel elsewhere			planning/runni ng the events. Look at finding opportunities.	
Young People and Children	Need to improve the football facilities	To provide all-year football facilities	Survey what is required to provide appropriate all year football facilities and seek funding to achieve this.				••	