APPENDIX 9C

**Pitch Fee Calculator - 1st April 2024**

## Option 1

Calculation = Total area x Square meterage rate / 12 months) x Months required

| Inflation Rate | 5.00% | RPI September 2023 = 8.9% |
|---|---|---|

| Square Meterage Rate | £ 0.1050 |
|---|---|

| Pitch Description | Pitch Location | Pitch Type | Dimensions | | | Months Required | Total Fee | ITFC | | | ITYFC | | | ICC | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | L | W | A | | | Contribution | Discount | Total | Contribution | Discount | Total | Contribution | Discount | Total |
| Grandstand Pitch | Recreation Ground | Football | 100 | 64 | 6400 | 11 | £ 616.00 | 100.00% | 0.00% | £ 616.00 | 100.00% | 50.00% | £ 308.00 | 0.00% | 0.00% | £ - |
| Mead Pitch | Recreation Ground | Football | 82 | 50 | 4100 | 8 | £ 287.00 | 0.00% | 0.00% | £ - | 0.00% | 50.00% | £ - | 0.00% | 0.00% | £ - |
| 9 Vs 9 Pitch | Brittens Field | Football | 73 | 46 | 3358 | 9 | £ 265.00 | 0.00% | 0.00% | £ - | 0.00% | 50.00% | £ - | 0.00% | 0.00% | £ - |
| 7 Vs. 7 Pitch | Brittens Field | Football | 55 | 37 | 2035 | 8 | £ 143.00 | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 71.50 | 0.00% | 0.00% | £ - |
| 7 Vs. 7 Pitch | Brittens Field | Football | 55 | 37 | 2035 | 8 | £ 143.00 | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 71.50 | 0.00% | 0.00% | £ - |
| 5 Vs. 5 Pitch | Brittens Field | Football | 37 | 27 | 999 | 10 | £ 88.00 | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 44.00 | 0.00% | 0.00% | £ - |
| Main Square | Recreation Ground | Cricket | 20 | 3 | 60 | 12 | £ 7.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - |
| Main Outfield | Recreation Ground | Cricket | N/A | N/A | 9792 | 4 | £ 343.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - |
| 2nd Square | Brittens Field | Cricket | 20 | 3 | 60 | 12 | £ 7.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 100.00% | 0.00% | £ 7.00 |
| 2nd Outfield | Brittens Field | Cricket | N/A | N/A | 9792 | 4 | £ 343.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 100.00% | 0.00% | £ 343.00 |
| 2nd Square | Brittens Field | Cricket | 20 | 3 | 60 | 12 | £ 7.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 3.50 |
| 2nd Outfield | Brittens Field | Cricket | N/A | N/A | 9792 | 4 | £ 343.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 171.50 |
| | | | | | | | | | Grand Total | £ 616.00 | | Grand Total | £ 495.00 | | Grand Total | £ 525.00 |
| | | | | | | | | 2023/2024 Charges | | £640 | | | £778 | | | £960 |

**Notes:**

The time recorded in the licences:

Football clubs = 8 months

Cricket club = 4 months

As stated in the leases, there is no exclusivity to the pitches.
Town Council can rent the grounds to others.

**2023/24 Charges**

| | |
|---|---|
| ITFC | £640 |
| ITYFC | 320+205+203+50=£778 |
| ICC (2 pitches) | 640+320=£960 |

**Pitch Fee Calculator - 1st April 2024**

## Option 2

Calculation = Total area x Square meterage rate / 12 months) x Months required

| Inflation Rate | 5.00% | RPI September 2023 = 8.9% |
|---|---|---|

| Square Meterage Rate | £ 0.1050 |
|---|---|

| Pitch Description | Pitch Location | Pitch Type | Dimensions | | | Months Required | Total Fee | ITFC | | | ITYFC | | | ICC | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | L | W | A | | | Contribution | Discount | Total | Contribution | Discount | Total | Contribution | Discount | Total |
| Grandstand Pitch | Recreation Ground | Football | 100 | 64 | 6400 | 8 | £ 448.00 | 100.00% | 0.00% | £ 448.00 | 100.00% | 50.00% | £ 224.00 | 0.00% | 0.00% | £ - |
| Mead Pitch | Recreation Ground | Football | 82 | 50 | 4100 | 8 | £ 287.00 | 0.00% | 0.00% | £ - | 0.00% | 50.00% | £ - | 0.00% | 0.00% | £ - |
| 9 Vs 9 Pitch | Brittens Field | Football | 73 | 46 | 3358 | 8 | £ 236.00 | 0.00% | 0.00% | £ - | 0.00% | 50.00% | £ - | 0.00% | 0.00% | £ - |
| 7 Vs. 7 Pitch | Brittens Field | Football | 55 | 37 | 2035 | 8 | £ 143.00 | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 71.50 | 0.00% | 0.00% | £ - |
| 7 Vs. 7 Pitch | Brittens Field | Football | 55 | 37 | 2035 | 8 | £ 143.00 | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 71.50 | 0.00% | 0.00% | £ - |
| 5 Vs. 5 Pitch | Brittens Field | Football | 37 | 27 | 999 | 8 | £ 70.00 | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 35.00 | 0.00% | 0.00% | £ - |
| Main Square | Recreation Ground | Cricket | 20 | 3 | 60 | 4 | £ 3.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - |
| Main Outfield | Recreation Ground | Cricket | N/A | N/A | 9792 | 4 | £ 343.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - |
| 2nd Square | Brittens Field | Cricket | 20 | 3 | 60 | 4 | £ 3.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 100.00% | 0.00% | £ 3.00 |
| 2nd Outfield | Brittens Field | Cricket | N/A | N/A | 9792 | 4 | £ 343.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 100.00% | 0.00% | £ 343.00 |
| 2nd Square | Brittens Field | Cricket | 20 | 3 | 60 | 4 | £ 3.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 1.50 |
| 2nd Outfield | Brittens Field | Cricket | N/A | N/A | 9792 | 4 | £ 343.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 171.50 |
| | | | | | | | | | Grand Total | £ 448.00 | | Grand Total | £ 402.00 | | Grand Total | £ 519.00 |
| | | | | | | | | 2023/2024 Charges | | £640 | | | £778 | | | £960 |

**Notes:**

The time recorded in the licences:

Football clubs = 8 months

Cricket club = 4 months

As stated in the leases, there is no exclusivity to the pitches.

Town Council can rent the grounds to others.

**2023/24 Charges**

| | |
|---|---|
| ITFC | £640 |
| ITYFC | 320+205+203+50=£778 |
| ICC (2 pitches) | 640+320=£960 |

Pitch Fee Calculator - 1st April 2024

## Option 3

Calculation = Total area x Square meterage rate

| Inflation Rate | 5.00% | RPI September 2023 = 8.9% |
|---|---|---|

| Square Meterage Rate | £ 0.1050 |
|---|---|

| Pitch Description | Pitch Location | Pitch Type | Dimensions | | | | Total Fee | ITFC | | | ITYFC | | | ICC | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | L | W | A | | | Contribution | Discount | Total | Contribution | Discount | Total | Contribution | Discount | Total |
| Grandstand Pitch | Recreation Ground | Football | 100 | 64 | 6400 | | £ 672.00 | 100.00% | 0.00% | £ 672.00 | 100.00% | 50.00% | £ 336.00 | 0.00% | 0.00% | £ - |
| Mead Pitch | Recreation Ground | Football | 82 | 50 | 4100 | | £ 431.00 | 0.00% | 0.00% | £ - | 0.00% | 50.00% | £ - | 0.00% | 0.00% | £ - |
| 9 Vs 9 Pitch | Brittens Field | Football | 73 | 46 | 3358 | | £ 353.00 | 0.00% | 0.00% | £ - | 0.00% | 50.00% | £ - | 0.00% | 0.00% | £ - |
| 7 Vs. 7 Pitch | Brittens Field | Football | 55 | 37 | 2035 | | £ 214.00 | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 107.00 | 0.00% | 0.00% | £ - |
| 7 Vs. 7 Pitch | Brittens Field | Football | 55 | 37 | 2035 | | £ 214.00 | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 107.00 | 0.00% | 0.00% | £ - |
| 5 Vs. 5 Pitch | Brittens Field | Football | 37 | 27 | 999 | | £ 105.00 | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 52.50 | 0.00% | 0.00% | £ - |
| Main Square | Recreation Ground | Cricket | 20 | 3 | 60 | | £ 7.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - |
| Main Outfield | Recreation Ground | Cricket | N/A | N/A | 9792 | | £ 1,029.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - |
| 2nd Square | Brittens Field | Cricket | 20 | 3 | 60 | | £ 7.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 100.00% | 0.00% | £ 7.00 |
| 2nd Outfield | Brittens Field | Cricket | N/A | N/A | 9792 | | £ 1,029.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 100.00% | 0.00% | £ 1,029.00 |
| 2nd Square | Brittens Field | Cricket | 20 | 3 | 60 | | £ 7.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 3.50 |
| 2nd Outfield | Brittens Field | Cricket | N/A | N/A | 9792 | | £ 1,029.00 | 0.00% | 0.00% | £ - | 0.00% | 0.00% | £ - | 100.00% | 50.00% | £ 514.50 |
| | | | | | | | | | Grand Total | £ 672.00 | | Grand Total | £ 602.50 | | Grand Total | £ 1,554.00 |
| | | | | | | | | 2023/2024 Charges | | £640 | | | £778 | | | £960 |

**Notes:**

The time recorded in the licences:

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**2023/24 Charges**

| | |
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| ITFC | £640 |
| ITYFC | 320+205+203+50=£778 |
| ICC (2 pitches) | 640+320=£960 |